

**RASOI LIMITED**

REGISTERED OFFICE:RASOI COURT, 20 SIR R N MUKHERJEE ROAD,KOLKATA-700001 (WEST BENGAL)

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**STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2016.**

in Lacs ( except per share data)

Sl.No.	Particulars	Quarter Ended			
		30-Jun-2016	31-Mar-2016	30-Jun-2015	Year Ended
		Unaudited	Audited	Unaudited	Audited
1	<b>Income from Operations</b>				
	a) Net Sales / Income from Operations (Net of Excise Duty)	474.63	902.68	221.36	1,817.59
	b) Other Operating Income	0.01	2.11	-	2.11
	<b>Total Income from Operations (net)</b>	<b>474.64</b>	<b>904.79</b>	<b>221.36</b>	<b>1,819.70</b>
2	<b>Expenses</b>				
	a) Cost of materials consumed	23.25	49.90	1.22	96.07
	b) Purchase of Stock-in-trade	192.31	515.79	-	793.40
	c) Changes in inventories of finished goods,work-in-progress and stock-in-trade	(5.70)	80.52	(0.48)	(8.17)
	d) Employee benefits expense	34.21	19.48	33.50	122.35
	e) Depreciation and amortisation expense	18.38	19.36	12.09	64.69
	f) Other Expenses	109.01	85.21	93.34	324.18
	<b>Total Expenses</b>	<b>371.46</b>	<b>770.26</b>	<b>139.67</b>	<b>1,392.52</b>
3	Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items	103.18	134.53	81.69	427.18
4	Other Income	6.32	39.53	27.68	80.45
5	Profit / (Loss) from ordinary activities before Finance Costs and Exceptional Items	109.50	174.06	109.37	507.63
6	Finance Costs	0.57	1.63	-	2.88
7	Profit / (Loss) from ordinary activities after Finance Costs but before Exceptional Items	108.93	172.43	109.37	504.75
8	Profit / (Loss) before tax	108.93	172.43	109.37	504.75
9	Tax Expense	19.06	35.61	17.97	113.16
10	Net Profit / (Loss) after tax	89.87	136.82	91.40	391.59
11	Paid-up equity share capital (Face Value ` 10/-per share)	193.20	193.20	193.20	193.20
12	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	11,227.60
13	Earnings Per Share (Basic & Diluted) (Not Annualised) (of ` 10/-each)	4.65	7.08	4.73	20.27

Segment-wise Revenue, Results and Capital Employed		in Lacs			
Sl.No.	Particulars	Quarter Ended			
		30-Jun-2016	31-Mar-2016	30-Jun-2015	Year Ended
		Unaudited	Audited	Unaudited	Audited
1	<b>Segment Revenue</b>				
	- Investment and Treasury Operations	238.34	192.49	220.32	860.37
	- Trading Operations	201.90	605.28	-	801.93
	- Baby Care and Packaging Products	34.40	107.02	1.04	157.40
	<b>Net Sales/Income from Operations</b>	<b>474.64</b>	<b>904.79</b>	<b>221.36</b>	<b>1,819.70</b>
2	<b>Segment Results - Profit/(Loss) before Tax and Interest</b>				
	- Investment and Treasury Operations	238.32	172.76	208.87	813.53
	- Trading Operations	9.59	14.35	0.30	8.16
	- Baby Care and Packaging Products	(33.66)	(13.98)	-	(94.26)
	<b>Total</b>	<b>214.25</b>	<b>173.13</b>	<b>209.17</b>	<b>727.43</b>
	Less : i) Finance Cost	0.57	1.63	-	2.88
	ii) Other un-allocable expenditure net off un-allocable income	104.75	(0.93)	99.80	219.80
	<b>Total Profit/(Loss) before Tax</b>	<b>108.93</b>	<b>172.43</b>	<b>109.37</b>	<b>504.75</b>
3	<b>Capital Employed (Segment Assets - Segment Liabilities)</b>				
	- Investment and Treasury Operations	9,729.67	9,225.94	8,871.71	9,225.94
	- Trading Operations	-	-	-	-
	- Baby Care and Packaging Products	2,136.24	2,168.31	2,147.84	2,168.31
	- Unallocated	372.48	754.27	852.14	754.27
	<b>Total Capital Employed</b>	<b>12,238.39</b>	<b>12,148.52</b>	<b>11,871.69</b>	<b>12,148.52</b>

**Notes :-**

- The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors in their meeting held on 27th July, 2016.
- The limited review of the results for quarter ended 30th June, 2016 as required in terms of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 have been carried out by the auditors of the Company.
- The Company is currently engaged in Investment and Treasury Operations, Business of Baby Care Products, Packaging Products and Metal Trading operations. Commercial production for Packaging Products commenced from quarter ended 30th June, 2015 and Baby Care Products and Metal Trading operations had commenced from quarter ended 30th September, 2015. Metal Trading business at present comprise of trading in Gold and Silver. Accordingly, figures for the current quarter are not comparable to the corresponding quarter of the previous year.
- Previous year/ period's figures have been regrouped/ rearranged wherever necessary.

**For RASOI LIMITED**

KAPIL KAUL  
Executive Director & CFO  
(DIN : 00053937)

Place : Kolkata  
Dated : 27-Jul-2016